Government's Exhibit 363(d)

SCHEDULE D

Yearly Expenditures
1946 to 1949 inclusive

Paid To	1946	1947	1948	1949	Total	Witness	Page	Exhibit No.
Carried Forward	$ 6762 37	$ 22241 49	$ 34194 61	$ 50539 62	$ 123738 09			
Estelle Brown	1300 00	1560 00	1820 00	2080 00	6760 00	Brown	1524-1529	---
Mary Branch	1560 00	1620 00	140 00		3320 00	Branch	1531-1533	---
Marjorie Porter			360 00	1560 00	1920 00	Porter	1535	---
Helen Spaer			160 00	160 00	320 00	Spaer	1537	---
Alfonso Fico		91 00		41 58	132 58	Fico	1547	330
Dr. G. W. McAuliffe		160 00			160 00	McAuliffe	1555	332
Dr. Loré	10 00	160 00		120 00	290 00	Panettiere	1558	333
A. Sulka and Co.	50 00	133 27	91 80	461 68	736 75	McCaffrey	1570	334
Greenbaum Wolf and Ernst	10000 00	15000 00			25000 00	Greenbaum	1579-1580	335
Annenberg and Erickson		649 55			649 55	Leichner	1614	321
Coleman E. Adler	422 50				422 50	Adler	1617	341
Copacabana			1459 23	854 85	2314 08	Katz	1635-1637	342
Frank Ciminerna		100 00			100 00	Ciminerna	1665	74
Premier Awning Co.	14 25	73 90	30 80	49 30	168 25	De Jaager	1668	347
Joseph Henschel			4368 62		4368 62			277
Majestic Meat Market				75 42	75 42	Friedman	1700	53[redacted]
Travel	446 30	265 63	710 94	193 20	1616 07	Winkler		331
Distributive Share Contributions								
Beverly Country Club	410 00				410 00			
Crescent Music Co.		4 50			4 50			
Contributions in excess of those on return			1539 00	1995 00	3534 00			
Expenditures per Returns	FC 11 799 13 LBC 2081 74	8130 32	16261 43	29653 04	57925 66	Wolf	1263-1269	
Federal Income Taxes Paid	3283720	2628800	827800	830810	7571130			Soh.D-1 Soh.D-2
Totals	$ 77693 49	$ 76477 66	$ 59414 23	$ 96091 71	$ 309677 29			

SCHEDULE C

Net Worth Adjustments
1947 and 1948

	1947	1948	Schedule, Testimony or Exhibit No.
Adjustments			
Operating loss - Crescent Music Co..	9715.98		Ex. 3
Loss - Capital Stock - Crescent Music Co., Inc.		22000.00	Murphy - 395-6 and Ex 137
Bad Debts - Crescent Music Co., Inc.		14027.79	Ex. 2
Total Adjustments	9715.98	36027.79	

Government's Exhibit 363(c)

Government's Exhibit 363(d-1)

EXHIBIT D-1

EXPENDITURES PER RETURNS

1946 to 1949, Inclusive

	1946 Frank Costello	1946 Loretta Costello	1947	1948	1949	Schedule Testimony or Exhibit No.
Contributions	633850		273900	278400	440000	Ex. 4,3, 2, 1
Interest						
Mortgage Sands Point Residence		51677	47746	43633	39338	Ex. 5, 3, 2, 1
Collector of Internal Revenue Loans			100000	195663	124712	Ex. 4 and 3 Ex. 3, 2, 1
Taxes						
N.Y.State Income Taxes	188443	46821	111436	54301	50648	Ex. 5,4, 3, 2,1
Louisiana State Income Taxes	57620	57620	72864			Ex. 5,4, 3
Real Estate Taxes Sands Point		52056	57086	64146	69146	Ex. 5,1,2,3
Travel Expense - Frank Costello	300000		150000			Ex. 4 and 3
Oil Lease Expenses						
Intangible Drilling Costs					1053287	Ex. 1
Operating Expenses					40235	Ex. 1
Dry Holes Abandoned					1142338	Ex. 1
Total Expenditures Per Returns	1179913	208174	863032	626143	2965304	

Does not include interest of $657.42 paid in 1946 and $1519.96 paid in 1947. These items are included in TAXES PAID, SCHEDULE D-2.